



El Cerrito Democratic Club

January 2025 Newsletter

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ECDC
PO Box 192
El Cerrito CA 94530

Newsletter Editor: William Ktsanes

1. El Cerrito Democratic Club General Information

Since 1952, the El Cerrito Democratic Club (ECDC)—one of the oldest Democratic clubs in the state—has provided a forum for area residents to discuss and take action on issues and campaigns of local, national, and international importance. Our General Membership Meetings are open to all—*everyone!*—and usually held on the fourth Tuesday of each month except October and December, when we typically have our annual dinner and holiday party.

Our monthly General Membership Meetings are generally in a hybrid format accessible both in person at Hana Gardens Senior Apartments (10860 San Pablo Avenue, next to El Cerrito City Hall) and remotely via Zoom.

For those of us who've been able to come to Hana Gardens, it's been wonderful to be in community and gather in person. Whether you join us in person or by Zoom, we encourage you to come a few minutes early to mix-and-mingle with fellow ECDC members.

The El Cerrito Democratic Club and its activities are supported by volunteers and the annual dues of members. Please see the "Membership Renewal Reminder and Instructions" section towards the end of this newsletter for directions on how to join the ECDC or renew your membership.

El Cerrito Democratic Club executive board officer elections occur annually each January. Special thanks to our 2024 volunteer officers:

El Cerrito Democratic Club Officers (2024)

- President – Champagne Brown
- Past President – Greg Lyman
- Executive Vice President – Carolyn Wysinger
- VP Media – Madeline Kronenberg
- VP Membership – Neil Tsutsui
- VP Programs – Ruthie Abelson Olivas
- VP Publications – William Ktsanes
- VP Records – Leslie Reckler
- VP Treasurer – Ed Crowley

The specific duties of officer positions are described in section "VII. Officers" of the Bylaws posted on the ECDC website at <https://ecdclub.org/club-documents/>.

If you're interested in participating more actively in the ECDC, please consider volunteering with the Club and/or joining the Executive Board.

Help is always greatly appreciated!

- William Ktsanes, VP Publications

2. Information and Zoom Link for the Tuesday, January 28th El Cerrito Democratic Club General Membership Meeting

Our General Membership Meetings are generally in a hybrid format, accessible both in person at Hana Gardens Senior Apartments (10860 San Pablo Avenue, next to El Cerrito City Hall) and via Zoom.

To join the monthly ECDC General Membership Meetings via Zoom, please use this link:

<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

Zoom Meeting ID: 814 7976 2385; Zoom Passcode: c5fQKR

Dial In by Phone: +1 669 900 6833 or +1 408 638 0968;

Meeting ID: 814 7976 2385; Phone Passcode: 920761

Please note that the Passcode is different if you dial in by phone rather than join through Zoom.

November Meeting Agenda (Tentative)

6:20 pm – Assemble and Mingle, Zoom Logins

6:30 pm – Call to Order

6:31 pm – Review and Approve the January 2025 Meeting Agenda (**Action Item**)

6:33 pm – Review and Approve the September 2024 and November 2024 Membership Meeting Minutes (**Action Items**)

6:35 pm – Officer Reports:

Membership (Neil Tsutsui)

Media (Madeline Kronenberg)

Publications (William Ktsanes)

Treasury (Ed Crowley) Records (Lesie Reckler)

Programs (Ruthie Abelson Olivas)

Records (Leslie Reckler)

6:40 pm – Democratic Party of Contra Costa County (DPCCC) Report

6:45 pm – January Program: ECDC Officer Elections (**Action Item**)

6:55 pm – Discussion of 2025 Program

7:45 pm – Announcements (please limit to 2 minutes)

7:55 pm – Good of the Order

8:00 pm – Adjourn

- Champagne Brown, ECDC President

3. Minutes from the September 24th El Cerrito Democratic Club General Membership Meeting

El Cerrito Democratic Club
General Membership Meeting Minutes
6:30 PM, Tuesday, September 24, 2024
(in person at Hana Gardens, 10860 San Pablo Ave, El Cerrito; and via Zoom)

Call to Order

President Brown called the meeting to order.

Approve the September 2024 Agenda

On the motion of Tsutsui and the second of Lyman the agenda was unanimously approved as presented.

Approve Minutes from the July 2024 Membership Meeting

On the motion of Tsutsui and the second of Bashor, the minutes were unanimously approved as presented with no corrections.

Officer Reports:

Membership (Neil Tsutsui) 142 members.

- Membership year ends September 30th. Please renew.
- The membership year is October 1 - September 30th.

Finance (Ed Crowley)

Absent. No financial report presented.

Media (Madeline Kronenberg)

No Report

Publications (William Ktsanes)

Absent. No Report.

Records (Leslie Reckler)

Absent. No Report.

Democratic Party of Contra Costa County (DPCCC) Report

(Brown)

- Endorsement meetings were held in August, 2024. There is outside influence in races that is changing the will of the voters in their particular areas.

(Nye)

- Door Hangers will hopefully be ready for Sunday.

(Tsutsui/Brown)

- **Policy Change within CADEM.** DPCCC (and others) can no longer endorse in races that span more than one county. This applies to special districts as well.

September Program: The Honorable John Garamendi, Congressional District 8

Optimistic that the November, 2024 election will go our way. The polling is positive, but there is a way to go to win in November.

- Asking for ECDC's support for November, 2024. Excited about the work that can be done if the House and Presidency can go to the Democrats.
- House races - Seven CA races will be definitive in taking back the house. Polling is in Democrats' direction. Asking for help to win the House.
 - Make phone calls.
 - Youth vote 3:1 Democratic voters. Ramp up youth action on campuses. Think about a youth campaign.
 - Rebuild the maritime industry. Wind turbine manufacturing under the Jones Act.
 - Oil refining will transition 20-30,000 high skilled jobs to alternative fuels.
 - Bio-ag research and manufacturing corridor. UC Berkeley and UC Davis.
 - Training programs for maritime industries on Mare Island.
- Questions
 - **Will the ECRA hold (Electoral Count Reform Act of 2022)?** Significant improvement but did not go far enough because power still lies in the Congress. Trump is setting the table to do it again. If Congress can stay Democratic we will be in much better shape. Also to call into Arizona and Nevada presidential elections to strengthen the electoral college vote.
 - **How are you feeling?** Has completed chemotherapy treatments. Feeling very well. Waiting for his immune system to recover.
 - The nation is divided. How can we come together and discuss very pressing issues (affordable housing, the economy and immigration)? If Trump becomes POTUS, he will use the Project 2025 Roadmap designed to divide America and create a different America. We cannot let Trump win the election.
 - Climate Change/Energy Transformation/Industry Development Right here in Richmond Part of the transportation is Bio-Ag Research and Manufacturing, which is happening now.
 - **Project 2025** 60% of voters know of it and have some concern.

Announcements

- October 12, 2024. Thank You dinner. Pizza dinner at Hana Gardens to celebrate the work done thus far after walking.
- October 19th 9- Noon walking literature for candidates.
- Cultivating Self & Crockett Community Services District (CCSD) Candidate Forum. Wednesday October 2, 2024 6PM-9PM
<https://www.eventbrite.com/e/ccsd-candidate-forum-2024-tickets-1013150569627>

Good of the Order

President Brown thanks the executive board for their service and support.

Adjourn

President Brown adjourned the meeting.

- Leslie Reckler, VP Records

**4. Minutes from the November 26th El Cerrito Democratic Club
 General Membership Meeting**

El Cerrito Democratic Club
 General Membership Meeting Minutes
 6:30 PM, Tuesday, November 26, 2024
 (in person at Hana Gardens, 10860 San Pablo Ave, El Cerrito; and via Zoom)

Call to Order

President Brown called the meeting to order.

Approve November, 2024 Agenda

On the motion of Crowley and the second of Tsutsui the agenda was approved unanimously.

Approve Minutes from the September 2024 Membership Meeting

On the motion of Tsutsui and the second of Crowley, the minutes were unanimously approved.

Officer Reports:

Membership (Neil Tsutsui)

- The membership year ends September 30th. Please renew.

Finance (Ed Crowley)

- \$2500 on hand
- We are now below \$3,000. Must pay \$10 per month to Mechanics Bank
- 62 renewals

Media (Madeline Kronenberg)

Absent. No Report

Publications (William Ktsanes)

No Report

Records (Leslie Reckler)

Absent. No Report

2025 Officer Positions (to be elected at the January Membership Meeting)

- | | |
|-------------|-------------------|
| ● President | ● VP Membership |
| ● EVP | ● VP Programs |
| ● VP Media | ● VP Publications |
| | ● VP Records |

Democratic Party of Contra Costa County (DPCCC) Report (Brown)

- Lost White House and House of Representatives. There are a couple of seats in the House that are still being decided (Central Valley). They are looking for people that can volunteer to cure ballots (cure deficits in ballots, such as signatures).
- There is a prolonged discussion about the election’s aftermath and how Democrats pick up the pieces and go forward.
- ECDC won 76% of the races in which they endorsed.
- Ballot Measures on which ECDC took a stand
 - Prop 2 School Facilities passed.
 - Prop 3 Constitutional Right To Marriage passed
 - Prop 4 Safe drinking water, wildfires passed
 - Prop 5 Affordable housing 55% voter approval failed.
 - Prop 6 Involuntary servitude failed.
 - Prop 32 Raise minimum wage failed.
 - Prop 33 Rent control No position (but failed)
 - Prop 34 Prescription drug revenues No position (but failed)
 - Prop 35 Permanent Medical funding passed

- Prop 36 Increase in penalties for certain theft and drug crimes passed.

Adjourn

President Brown adjourned the meeting.

- Leslie Reckler, VP Records

5. January Program: ECDC Officer Elections

Officer elections for the El Cerrito Democratic Club occur annually every January. Our program for the upcoming ECDC General Meeting on Tuesday, January 28th will be the election of officers.

Current El Cerrito Democratic Club Officers (2024):

- President – Champagne Brown
- Past President – Greg Lyman
- Executive Vice President – Carolyn Wysinger
- VP Media – Madeline Kronenberg
- VP Membership – Neil Tsutsui
- VP Programs – Ruthie Abelson Olivas
- VP Publications – William Ktsanes
- VP Records – Leslie Reckler
- VP Treasurer – Ed Crowley

The ECDC Executive Board proposes that the following members be elected to serve as 2025 officers but strongly encourages any interested member to run for any position.

Proposed El Cerrito Democratic Club Officers (2025):

- President – Neil Tsutsui
- Past President – Champagne Brown
- Executive Vice President – William Ktsanes
- VP Media – Madeline Kronenberg
- VP Membership – Greg Lyman
- VP Programs – Ruthie Abelson Olivas
- VP Publications – Courtney Helion
- VP Records – Leslie Reckler
- VP Treasurer – Ed Crowley

Officers are elected by a majority vote of members who are in good standing (with dues paid for 2025) and in attendance at the January membership meeting. Per the ECDC Bylaws, the election of multiple officers running unopposed can be done by a single motion.

If you're interested in participating more actively in the ECDC, please consider volunteering for one of the Club's officer positions. The specific duties of the officer positions are described in section "VII. Officers" of the Bylaws posted on the ECDC website at <https://ecdclub.org/club-documents/>.

- William Ktsanes, VP Publications

6. How We Can Help our Friends and Neighbors in Los Angeles

Our hearts go out to the victims of the devastating fires in Los Angeles. In this time of unimaginable loss and hardship, we stand in solidarity with those who have been displaced, lost their homes, or suffered in any way. We extend our deepest gratitude to the brave first responders, firefighters, and volunteers who risk their lives to protect and support all of us. We thank all those who have stepped up to help.



El Cerrito is one of many communities, near and far, that have rallied to provide aid, shelter and resources. Rotating crews of four El Cerrito firefighters along with the city's "Type 3" fire engine (pictured above) were deployed to Pasadena to help fight the Eaton Fire in twelve-hour shifts. We thank the El Cerrito Fire Department for stepping up and providing help!

The El Cerrito Democratic Club encourages all of us to also extend a helping hand. There are many ways we can assist our friends and neighbors in Los Angeles. The urgent needs range from emergency shelter and food, to medical supplies and clothing. Whatever you can give will be greatly appreciated.

In volunteering our time or donating money to support those impacted by the Los Angeles fires, we must rely on trusted sources and, unfortunately, beware of scams. To this end, the State of California's <https://www.ca.gov/LAfires/> website provides these two links:

- Volunteer opportunities: [California Volunteers](https://www.californiavolunteers.ca.gov/wildfire-recovery/)
(<https://www.californiavolunteers.ca.gov/wildfire-recovery/>)
- Safe ways to donate: [Philanthropy California](https://www.philanthropyca.org/2025-california-disaster-response)
(<https://www.philanthropyca.org/2025-california-disaster-response>)

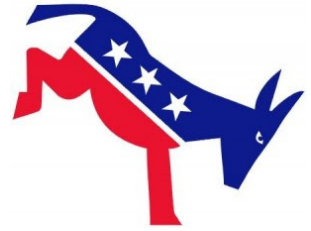
If you'd like to directly support families who have lost their homes, GoFundMe has set up a landing page for donations here: <https://tinyurl.com/3ass6jaw>.

While the dangers remain, and the road back from this horrific tragedy will be long and difficult, there is much we can do now to help the many thousands who are suffering. Please help if you can.

- William Ktsanes, VP Publications

7. The Very Important Next Election - *Next Month!* (to Vote, Register before January 31st)

You might be surprised to learn that there's an election coming up *next month* that you haven't heard about, but is critical to the future of California and the Democratic Party.



This is the February biennial election of **Assembly District Delegates** for the California Democratic Party. Assembly District Elections (“ADEM”) will be held to elect fourteen representative delegates to the California Democratic Party State Central Committee from each of California's eighty Assembly Districts.

As a registered Democrat, you are qualified to vote, but **you need to [register here for an online ballot](#) before January 31st.**

Currently, we have three ECDC members running: **Y’Anad Burrell, Alfred Twu, and me (Neil Tsutsui).**

Having our members as Assembly District representatives to the Democratic Party will ensure that the party's platform and endorsed candidates align with our vision of a safe, affordable, and thriving Bay Area. This is even more critical as Trump takes office and the nation looks to California as an example of Democratic governance and leadership.

Please support us by [registering here for an online ballot](#) before **January 31st**. After registering, you will receive an email confirmation and, in February, a physical letter with instructions on how to vote.

Thank you!

- Neil Tsutsui, VP Membership



8. More about the Election of Delegates to the California Democratic Party's Assembly District Election Meetings (ADEMs)

The Assembly District Election Meetings (also known as ADEMs) are one of three ways for registered Democrats to become delegates to the California Democratic Party (CDP). The other two ways are through the County Democratic Party Central Committees, which hold caucuses to select CDP delegates, and through appointments made by elected officials.

During the next four years, the Democratic National Committee will be looking to the State Democratic Parties to serve as a bulwark for our democracy and counterbalance to President Trump. The ADEM elections are the ONLY vehicle for local registered Democrats to decide who to send to the state's Democratic convention to represent us in the Party, including at the California Democratic Convention in May 2025.

ECDC members **Y'Anad Burrell**, **Alfred Twu** and **Neil Tsutsui** are candidates in [Assembly District 14](#), representing El Cerrito and portions of Contra Costa County.

<https://adem.cadem.org/candidate/assembly-district-14/>

You must register in advance to vote. Due to the fires, the voter registration deadline has been extended to January 31st. We urge you to **REGISTER TODAY** to ensure that you will receive your ballot once voting begins on January 31.

HOW TO REGISTER:

1. Go to <https://adem.cadem.org>
2. Click "Register" in the upper right corner.
3. Then click "Register here" at the bottom of the online voting registration box.
4. Fill out the form, check you are not a robot and submit.
5. After you register, you will receive an email from CADEM with a 4-number verification code.
6. Once you verify your email, you will receive another email saying you are successfully registered. That email contains your unique PIN number.
7. Flag or print or take a screenshot of that email. You will need your PIN to cast your vote.

WHEN AND HOW TO VOTE:

- Your ballot (also called voting credentials) will be emailed to you on January 31st. Keep an eye out for it.
- As noted above, you will need your PIN to cast your vote. You received a unique PIN number when you registered.
- There are 34 candidates vying to represent Assembly District 14. You can vote for up to 14 candidates in your Assembly District. With a crowded field of candidates, you may want to vote for fewer than 14 but not more.
- You must submit your ballot by no later than 6:00 pm on February 23rd.

A link to candidate statements for **Y’Anad Burrell, Alfred Twu, Neil Tsutsui** and others will soon be available on the ADEM website at <https://adem.cadem.org/candidate/assembly-district-14/>

GENDER BALANCE

The California Democratic Party strives to balance the number of male and female delegates. Under “Gender Identity” in the list of candidates on the ADEM website, “SIF” refers to self-identified female or women; “OSIF” refers to other than self-identified female or male. In order on the ballot, Alfred Twu, Neil Tsutsui and Y’Anad Burrell appear as follows:

AD-14 ADEM Candidates		
Order	Candidate Name	Gender Identity
1	Alfred Twu	OSIF
3	Neil Tsutsui	OSIF
16	Y’Anad Burrell	SIF



Special thanks to Michael Nye and the Contra Costa Jewish Democrats club <https://secure.actblue.com/donate/ccjewishdems> for providing voting logistics information.

Again, having ECDC members as Assembly District representatives to the Democratic Party will ensure that the party's platform and endorsed candidates align with our vision of a thriving Bay Area and state – and, very importantly, serve as an inclusive, Democratic counterbalance to President Trump. **Please register and vote!**

- William Ktsanes, VP Publications

9. Future Events – *Mark Your Calendar!*

El Cerrito Democratic Club General Membership Meetings and Events

ECDC January General Membership Meeting – 6:30 pm, Tuesday, January 28, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>
Agenda: Election of Officers

ECDC February General Membership Meeting – 6:30 pm, Tuesday, February 25, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>
Agenda: Program Scheduling for 2025

ECDC March Membership Meeting – 6:30 pm, Tuesday, March 25, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC April Membership Meeting – 6:30 pm, Tuesday, April 22, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC May Membership Meeting – 6:30 pm, Tuesday, May 27, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC June General Membership Meeting – 6:30 pm, Tuesday, June 24, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC July General Membership Meeting – 6:30 pm, Tuesday, July 22, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC August General Membership Meeting – 6:30 pm, Tuesday, August 26, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC September General Membership Meeting – 6:30 pm, Tuesday, September 23, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC Annual October Dinner – 73rd Annual Dinner; time, date and location TBD; no General
Membership Meeting in October

ECDC November 2025 General Membership Meeting – 6:30 pm, Tuesday, November 25, 2025;
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tinyurl.com/ECDCMonthlyMembershipMeeting>

ECDC Annual Holiday Party – time, date and location TBD; no General Membership Meeting in
December

** There are no El Cerrito Democratic Club General Membership Meetings in October or
December; ECDC's Annual Dinner is in October and its Holiday Party is in December.*

Other Community Events

El Cerrito City Council Meetings – 6:00-9:00 pm, first and third Tuesday of most months;
hybrid format; in the City Council Chambers at City Hall (10890 San Pablo Avenue) and via
Zoom; agendas and recordings available; <https://www.el-cerrito.org/113/City-Council>

El Cerrito Farmers Market – 9:00 am-1:00 pm, every Tuesday and Saturday;
El Cerrito Plaza, 9000 San Pablo Avenue, El Cerrito, CA 94530; southwest
corner parking lot between Trader Joe's and Wells Fargo Bank;
www.contracosta.ca.gov/7549/Contra-Costa-Certified-Farmers-Markets



*If you know of other community events that may be of interest to our members, please submit
them for publication in future newsletters!*

- William Ktsanes, VP Publications

10. Membership Renewal Reminder and Instructions

REMINDER! – ECDC annual memberships expire annually on **September 30th**. If you have not yet done so, please renew for 2025. **Now is the time!**

You can do so online at: <https://ecdclub.org/join/>

Or by mailing a check to: ECDC Membership
PO Box 192
El Cerrito, CA 94530

Dues are \$5 for students, \$20 for individual members, and \$30 for two adults at the same address. The newsletter comes with membership and is delivered electronically by email. The added cost for a printed, hard-copy, postal mailed newsletter is \$18 (in addition to dues). Please make checks payable to “El Cerrito Democratic Club” and provide an email address for all individual members.

If you have membership questions, please email Neil Tsutsui at membership.ecdc@gmail.com.

Thank you!

- Neil Tsutsui, VP Membership

11. Call for Newsletter Submissions

The El Cerrito Democratic Club Newsletter is published eleven months a year (each month with the exception of a combined December-January issue) and in advance of the General Membership meetings. ECDC members, friends and supporters are invited to submit articles and announcements regarding local issues and events of interest. Submissions should be emailed to ecdclub.pubs@gmail.com for review and editing.

12. Link to the ECDC Website and Bylaws

Periodically the Club updates our Bylaws. The bylaws were changed in October 2018 to meet DPCCC requirements; revisions were proposed and adopted during the January 2021, August 2022 and March 2023 ECDC meetings. The ECDC Bylaws are posted on the ECDC website at <https://ecdclub.org/club-documents/>.

Appendix A:
El Cerrito Democratic Club
Sources and Uses of Cash for the Year Ended December 31, 2024

Cash Balance and Receivables at Beginning of Period	\$9,847.17
Sources of Cash - Total Revenue	\$2,383.00
Use of Cash - Addition to Receivables	(\$68.80)
Uses of Cash - Total Expenses	(9,435.49)
Cash Balance and Receivables at End of Period	<u><u>\$2,794.68</u></u>

- Ed Crowley, VP Treasurer

Appendix B:
El Cerrito Democratic Club
Balance Sheet for the Year Ended December 31, 2024

Assets	
Cash - Checking	\$2,567.87
Cash - PayPal	18.81
Receivable - Meeting Room Deposit	208.00
Total Assets	<u><u>\$2,794.68</u></u>
Liabilities	
Capital Account	<u><u>2,794.68</u></u>
Total Liabilities and Capital	<u><u>\$2,794.68</u></u>

- Ed Crowley, VP Treasurer

Appendix C:
El Cerrito Democratic Club Income Statement
for the Year Ended December 31, 2024

Revenue	Actual	Budget	Difference
Member Dues Revenue	2,300.00	2,600.00	(300.00)
Newsletter Revenue	48.00	150.00	(102.00)
Annual Dinner Revenue	30.00	1,440.00	(1,410.00)
Meeting Pizza Revenue	-	-	-
Contribution Revenue	5.00	200.00	(195.00)
Miscellaneous Revenue	-	200.00	(200.00)
Total Revenue	2,383.00	4,590.00	(2,207.00)

Expenses	Actual	Budget	Difference
Meeting Expense - Room Rental	1,437.36	2,250.00	(812.64)
Meeting Expense - Voting Service	40.00	40.00	-
Meeting Expense - Speaker Honoraria	-	100.00	(100.00)
Meeting Expense - Equipment	-	200.00	(200.00)
Total Meeting Expense	1,477.36	2,590.00	(1,112.64)
Annual Dinner Expense - Room Rental	396.00	140.00	256.00
Annual Dinner Expense - Food & Drink	-	2,000.00	(2,000.00)
Annual Dinner Expense - Supplies	47.92	50.00	(2.08)
Annual Dinner Expense - Printing	176.44	50.00	126.44
Total Annual Dinner Expense	620.36	2,240.00	(1,619.64)
Campaign Expense - Printing	1,572.16	1,300.00	272.16
Campaign Expense - Political Contributions	-	700.00	(700.00)
Campaign Expense - Miscellaneous	89.98	-	89.98
Total Campaign Expense	1,662.14	-	1,662.14
General Expense - Office Supplies	-	50.00	(50.00)
General Expense - Insurance	610.00	600.00	10.00
General Expense - Affiliations and Memberships	-	-	-
Total Operating Expense	610.00	650.00	(40.00)
Communications Expense - Website & E-mail	480.00	840.00	(360.00)
Communication Expense - Online Membership Web Service	-	-	-
Communication Expense - Newsletter Printing	-	200.00	(200.00)
Communication Expense - Newsletter Postage	35.98	120.00	(84.02)
Communication Expense - Post Office Box	118.00	250.00	(132.00)
Total Communication Expense	633.98	1,410.00	(776.02)
Membership Outreach Expense	70.00	75.00	(5.00)

- Ed Crowley, VP Treasurer