



El Cerrito Democratic Club

December-January 2023 Newsletter

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ECDC

PO Box 192

El Cerrito CA 94530

Newsletter Editor: William Ktsanes

1. El Cerrito Democratic Club General Information

The El Cerrito Democratic Club (“ECDC”) provides a forum for area residents to discuss and take action on issues and campaigns of local, national, and international importance. Our General Membership Meetings are open to all and held on the fourth Tuesday of each month except October and December, when we typically have our annual dinner and holiday party.

Our monthly General Membership Meetings are in a hybrid format generally accessible both in-person at Hana Gardens Senior Apartments (10860 San Pablo Ave, next to El Cerrito City Hall) and remotely via Zoom. For those of us who’ve been able to come to Hana Gardens, it’s been wonderful to be in community and gather in person. Whether you join us in person or by Zoom, I encourage you to come a few minutes early to mix-and-mingle with fellow ECDC members.

The El Cerrito Democratic Club and its activities are supported by volunteers and the annual dues of its members. Please see the “Membership Renewal Reminder and Instructions” section towards the end of this newsletter for directions on how to join the ECDC or renew your membership.

El Cerrito Democratic Club executive board officer elections occur annually each January. Special thanks to our 2023 volunteer officers:

El Cerrito Democratic Club Officers (2023)

- President – Champagne Brown
- Past President – Greg Lyman
- Executive Vice President – Carolyn Wysinger
- VP Media – Madeline Kronenberg
- VP Membership – Neil Tsutsui
- VP Programs – **vacant**
- VP Publications – William Ktsanes
- VP Records – Leslie Reckler
- VP Treasurer – Ed Crowley

The specific duties of officer positions are described in section “VII. Officers” of the Bylaws posted on the ECDC website at <https://ecdclub.org/club-documents/>.

If you’re interested in participating more actively in the ECDC, please consider volunteering with the Club and joining the Executive Board.

Help is always greatly appreciated!

- William Ktsanes, VP Publications

2. Information and Zoom Link for the General Membership Meeting on Tuesday, January 23rd

Our General Membership Meetings are generally held in a hybrid format, accessible both in-person at Hana Gardens Senior Apartments (10860 San Pablo Ave, next to El Cerrito City Hall) and via Zoom.

Zoom Link to Join the ECDC General Membership Meetings: <http://tiny.cc/ECDCmemberMtg>
(<https://us02web.zoom.us/j/87570578180?pwd=MWNoT2hVY0VXeEhubHNoaE9xZGpKUT09>)

Zoom Meeting ID: 875 7057 8180; Zoom Passcode: c5fQKR

Dial In by Phone: +1 669 900 6833 or +1 408 638 0968
Meeting ID: 875 7057 8180; Phone Passcode: 468602

Please note that the Passcode is different if you dial in by phone rather than join the meeting through the Zoom link.

January Meeting Agenda (Tentative)s

6:20 pm – Assemble and Mingle

6:30 pm – Call to Order

6:31 pm – Approval of January 2024 Agenda (**Action Item**)

6:33 pm – Approval of Minutes: November 2023 General Membership Meeting (**Action Item**)

6:35 pm – Officer Reports: Membership, Publications, Media, and Records

6:40 pm – Democratic Party of Contra Costa County (DPCCC) Report

Program: Annual Business Meeting

6:45 pm –2024 Calendar Year Budget - Ed Crowley, Treasurer (**Action Item**)

7:00 pm –2024 ECDC Program (Discussion/Suggestions)

7:15 pm –2024 Officer Elections - Greg Lyman, Immediate Past President (**Action Item**)

7:30 pm – Announcements (please limit to two minutes each)

7:40 pm – Good of the Order

7:45 pm – Adjourn

** Please send calendar events to the Executive Board in advance for possible discussion at the General Membership Meeting and publication in the newsletter.*

- Champagne Brown, ECDC President

3. Minutes from the November 28th ECDC General Membership Meeting

El Cerrito Democratic Club
General Membership Meeting Minutes
November 28, 2023

(in person at Hana Gardens, 10860 San Pablo Ave, El Cerrito; and via Zoom)

President Brown called the meeting to order at 6:35 pm

Approve the Agenda

On the motion of Crowley and the second of Merrill, the agenda was unanimously approved as presented with no nays nor abstentions.

Sept 2023 General Membership Minutes

On the motion of Crowley and the second of Merrill, the September 2023 minutes were unanimously approved as presented with no nays nor abstentions.

Officer Reports

- Treasurer - No Report. The treasurer will present a full end-of-year review at the January, 2024 meeting.
- Membership- No Report Reminder! Please renew your memberships.
<https://ecdclub.org/join/>
- Programs - No Report There is an opening for Programs Chair should anyone wish to take that position on the executive board.
- Publications - No Reports
- Newsletter - No Report

DPCCC Report(President Brown)

- Central Committee Holiday Party December 16, 2023 6:30 p.m.
- UA 342 Union Hall 935 Detroit Avenue, Concord, CA
- Dues due! Voting Rep \$40; Associate Member \$24. Renew by January 1, 2024 to be in good standing and earn the right to vote at the January, 2024 meeting.
- Central Committee meetings now open with a Land Acknowledgement.
- Passed a resolution encouraging local governments and bodies to continue with hybrid meetings to allow more people to be engaged in the political process.
- School Board Panel. Trustee Jamela Smith-Folds, West Contra Costa Unified School District participated.
- 2024 Voter Guide in mail January 1; Ballots in mail February 5; March 5th Election Day.

District 1 Report Rep (Nye)

- DPCCC Event on December 16, 2023. Great networking opportunities.
- Candidate slates are looking good. Need to check in on Kensington.

State Endorsing Convention Recap (Brown)

- There was no endorsement caucus for SD 7 because no candidate received 50% of the vote.
- **US Senate Race**
- Due to the passing of Senator Feinstein, the appointed senator cannot finish out the rest of Feinstein’s term. Candidates for US Senate will appear on the ballot twice in two races. The first vote is to fill out the remainder of Feinstein’s term. The next vote is for the new 4-year term.
- US Senate endorsement. Needs 60% of the vote to earn endorsement. No one got to 60%

Special Election (2-year term)

Lee - 41.26%
Schiff - 39.92%
Porter 15.59%

Four Year Term

Lee - 41.26%
Schiff - 39.92%
Porter 16.06% of the vote.

Differences between the two races are attributed to a 4th candidate running in this race, and more delegates voting in this race vs the Special Election.

After the March, 2024 primary, this race will be revisited with another endorsing caucus. That candidate needs to get 60% of the vote.

PRESENTATION

Y’Anad Burrell

Path to Clean Air: An Overview

Presentation Richmond/ North Richmond/San Pablo Community Reductions Plan Steering Committee.

Culmination of work of the last 2.5 years resulting in a community input plan for the air district. This plan will be submitted to the Air District for public comment.

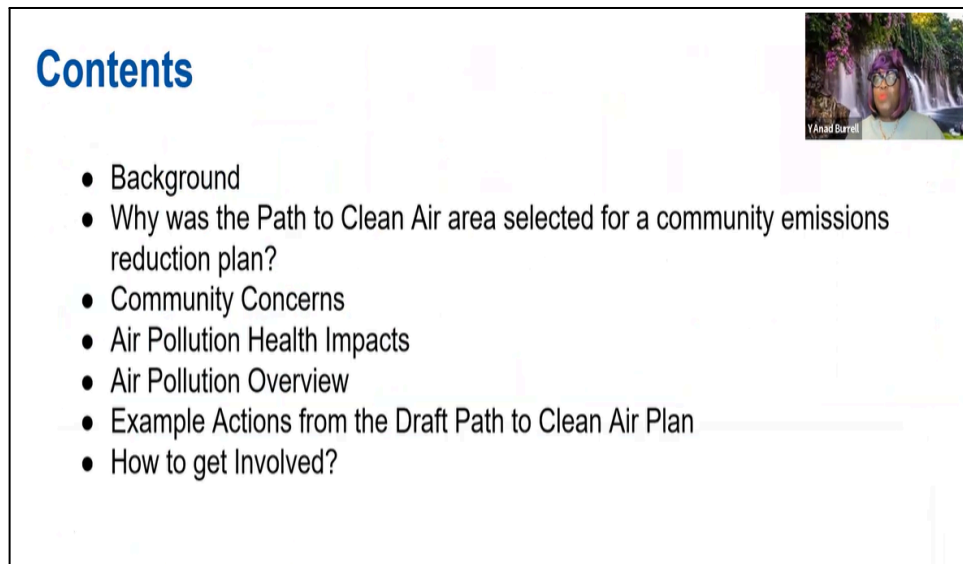
Close to 30 members on the committee. Diverse community members sharing background to form and roll out the plan.

Not just for Richmond, North Richmond San Pablo residents. Anyone can comment or be involved.

State mandated community air protection program (AB 617). ID'd certain cities with air quality disparities.

Community Emission Reduction Plan

Plan, co-develop with community new actions that go beyond existing efforts to further reduce disparities.



Background



Community Air Protection Program (AB-617)

- State-mandated community air protection program
- Community-based approach to improve community health by reducing exposure to air pollution in the most impacted neighborhoods through the development of Community Emission Reduction Plans

Community Emission Reduction Plan

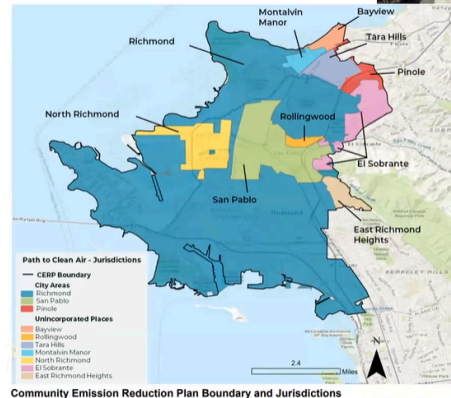
- Plan, co-developed with community, that contains new actions (e.g., regulations, enforcement, incentives, enforceable agreements) that go beyond existing efforts to further reduce air pollution disparities
- Adopted by the Air District Board of Directors

Why was the Path to Clean Air area selected for a community emissions reduction plan?



The cities of Richmond and San Pablo, and several unincorporated areas in Contra Costa County are **severely impacted by air pollution from:**

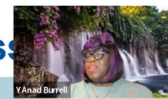
- | | |
|---|--|
| <ul style="list-style-type: none"> • Ports • Ships • Marine terminals • Railroads and railyards • 18-wheeler heavy-duty trucks • Congested freeways | <ul style="list-style-type: none"> • Chevron Refinery • West Contra Costa County Landfill • Chemtrade • Sims Metal • other industrial and commercial operations |
|---|--|



Community Emission Reduction Plan Boundary and Jurisdictions

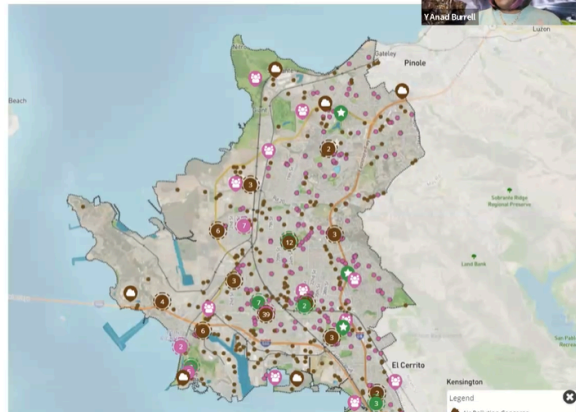
RICHMOND, NORTH RICHMOND, SAN PABLO COMMUNITY PATH TO CLEAN AIR

Community Mapping to Identify Issues & Assets



- Led by six nonprofit organizations from across the focus area
- Over 500 comments
- Health-related words and physical reactions to air pollution were the most commonly recurring themes throughout the Community Assets and Air Pollution Mapping Project.

'Health' was mentioned 70 times
 'Asthma' was mentioned 69 times
 'Can't breathe' was mentioned 52 times
 'Lungs' were mentioned 31 times
 'Sick' was mentioned 16 times
 'Respiratory' was mentioned 12 times
 'Cough' was mentioned 10 times
 'wildfire' was mentioned 10 times
 'Allergy' was mentioned 9 times
 'Woodsmoke' was mentioned 8 times



Community Voices



"Most nights I can smell nasty stuff in the air, I live right across from Chevron"

"There was a gas leak in our community which caused our school to shut down and prevent us from learning. It was on Monday morning and today, Thursday October 28."



"Richmond Youthworks gives teenagers jobs/internships, and allows them to grow."

"It smells like rubber and plastic"

"Asthma makes it hard to breathe when there are fires."

"Unity Park is an important legacy of environmental justice advocates in Richmond."

"I like the Richmond Public Library because I can take my kids here to read books or do other activities"

"A lot of dark smoke and a strong smog smell coming from the trains that pass here all day everyday. Trains are coming by at least twice every hour at all hours of the day."

"Heavy trucks and construction vehicles plow through, usually on their way to infrastructure and construction projects or deliveries -- EBMUD, PGE, ATT, Amazon, UPS, FedEx etc etc."



Community-Identified Pollution Concern



Emissions from the refinery



Trucks can be a major source of diesel pollution

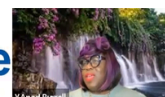


Tugboats operating offshore may have older engines and be a significant source of diesel pollution



Slide adapted from:
PTCA Community
Steering Committee #11
(February 2022)

Air Pollution is Known to Contribute



- Impaired lung growth in children
- Increased asthma, coughs and bronchitis
- Impairment of brain development in babies and small children
- Low birth weight and adverse birth outcomes
- Heart attack and stroke
- Upper respiratory track irritation and infection
- Worsening of existing health problems in people with chronic disease

People most susceptible



Source:
PTCA Community Steering Committee #13 (April 2022)
Slide adapted with permission from Dr. Radhakrishna (CCHS)

Turning Problems into Solutions

Path to Clean Air Draft Goals



The **Path to Clean Air Plan** is directed by a community steering committee, made up of people who work, live or grew up in the area, has met monthly since 2021 to discuss sources of pollution, impacts from pollution, ways to reduce pollution, and community priorities to improve air quality and public health. The result of this effort is the forthcoming draft Plan.

The Plan is focused on five community concerns and includes strategies centered on these priority sources:

- Mobile
- Public Health
- Marine and Rail
- Commercial and Industrial
- Fuel Refining

Other topics the plan addresses:

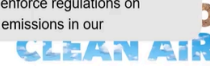
- Land Use
- Urban Greening
- Compliance and Enforcement

Just Transition: In pursuit of our right to breathe clean air, promote environmental justice, and ensure the well-being of our residents and workers, our community-driven emissions reduction plan is rooted in Just Transition principles. This plan seeks to address the consequences of historical racial disparities by developing more stringent air pollution policies that advance social healing and restoration.

Health: In pursuit of reducing historically high rates of asthma, cancer, and other chronic health conditions, our plan seeks to lower our community's disproportionate exposure to air pollution by reducing toxic emissions from local sources by 30-50% by 2035.

Community Engagement: Through education and engagement, our plan aims to empower our community by providing resources and tools to promote understanding of air pollution and its impact on our health and environment.

Hold Government Accountable: Our goal is to hold our government accountable for implementing our plan, including its strategies and actions, to protect our health and environment and effectively enforce regulations on high-polluting industries and other toxic sources of emissions in our community.



Example Actions



Community Concern	Example Plan Actions
Mobile (freight trucks, cars)	<ul style="list-style-type: none"> • Heavy-duty truck management (such as designating truck routes and installing design deterrents to prevent trucks from using residential streets) • Invest in zero emission bus fleets • Street sweeping (to limit road dust)
Public Health and Reducing Exposures	<ul style="list-style-type: none"> • Reduce vulnerabilities to air pollution by expanding health care • Reduce exposure in homes by upgrading windows and installing air filtration systems
Marine and Rail	<ul style="list-style-type: none"> • Update rules for ocean going vessels (container and bulk cargo ships) to improve control technology • Implement locomotive regulations to regulate emissions from freight rail operations, prioritizing zero emission technology • Advocate for the State to establish more stringent rules to require zero emission cargo handling equipment at ports and railyards



Example Actions



Community Concern	Example Plan Actions
Land Use and Urban Greening	<ul style="list-style-type: none"> Plant trees in priority neighborhoods (near freeways and within the “fenceline” of industrial facilities) Update regulations to buffer residents from sources of pollution such as freeways and industrial uses (by requiring developers to install air filtration systems and locate windows, balconies and plazas away from pollution sources)
Compliance & Enforcement	<ul style="list-style-type: none"> Develop an education and outreach campaign to inform the community about the Air District Complaints System Investigate targeted facilities of concern Update the community on enforcement activities



How can local residents and interested parties get involved?



The success of the plan depends on continued participation and activism of the Richmond, North Richmond and San Pablo community.

- Register to receive regular electronic email updates by visiting the [project webpage](#) (and scroll to the bottom of the page)
- Attend the public (virtual) Community Steering Committee meetings; visit the [calendar of meetings webpage](#) and look for the “Path to Clean Air Community Emissions Reduction Plan Steering Committee”
- Look out for calls to action



How to Get Involved/ Resources:

This committee is open to everyone. You do not need to live in Richmond, N. Richmond, San Pablo to be involved.

Bay Area Air Quality Management District

<https://www.baaqmd.gov/>

Community Health Protection Program

Sign up for emails and find meeting information and events:

<https://www.baaqmd.gov/community-health/community-health-protection-program>

Specific Richmond, N.Richmond, San Pablo. List subscription and more:

<https://www.baaqmd.gov/community-health/community-health-protection-program/richmond-area-community-health-protection-program>

California Air Resources Board Website (explains AB 617):

<https://ww2.arb.ca.gov/capp>

President Report (Brown)

Candidate Forum

- ECDC will hold a Candidate Forum for Senate District 7 (Nancy Skinner's Seat) December 2, 2023, 10:00 a.m. - 11:00 a.m. held online via Zoom.
- A Zoom link will be sent out to all members and the forum will be recorded and then sent to all members.
- All candidates may submit a 500 word statement which will go out via email.
- Since no candidate received 60% of the vote through the DPCCC endorsement process, the ECDC as a club can make an endorsement.
- The endorsement vote will take place at the ECDC Holiday Party, December 8, 2023, Hana Gardens, 6:30 p.m. The threshold is 60% of the vote to earn the endorsement.
- Councilmember Paul Fadelli will moderate.
- The following candidates are expected to be in attendance:
 - Ernesto Falcon
 - Jovanka Beckles
 - Kathryn Lybarger
 - Jesse Arreguin
 - Dan Kalb

No Response

- Sandre Swanson
- Questions will be asked on the following topics:
 - Gun Violence, Environmental Issues, Healthcare and more specifically West County being a Medical Desert - 2030 Alta Bates closing due to seismic issues, Housing, Top Three Priorities for Senate District 7, Top Two Issues for our local area, What sets them apart from other candidates.

Announcements

- Bill Claus, community member, wants to form a committee to potentially redevelop the existing library site and make a presentation to the El Cerrito City Council on such an idea. He is looking for others that would like to join this group and participate. Please contact: Bill Claus
- Manny's is hosting a debate watch party between Newsom and DeSantis.
- Thursday November 30, 2023 6-8 p.m. Manny's 3092 16th St. SF, CA
- Recommendation to hike up into the Sunset View cemetery at night to see the San Pablo Filter Operation in action. Located on the south side of the mausoleum, you can see the filter plant in operation. It doesn't happen often, but the San Pablo site is closed for repairs, and this one is in operation.

President Brown adjourned the meeting at 7:39 p.m.

– Leslie Reckler, VP Records

4. January Program: El Cerrito Democratic Club 2024 Program

It's that time of year where we come together to discuss the issues/topics that are most important to our members. During our January meeting, we will suggest and discuss various topics to be presented during the 2024 calendar year and vote to finalize our program during our February General Membership Meeting. This year's program will be limited to 6 topics as we are in an election cycle. Program ideas also can be sent to Champagne at cbrownecdc@gmail.com

With the 2024 election year upon us, ECDC will focus on the November General Election. ECDC was unable to come to a consensus on a primary candidate for Senate District 7. We will revisit that race after the Primary on March 5th. There are currently 4 Ballot Measures that have qualified for the November election and ECDC will take up those measures during our July meeting and participate in a candidate forum for local races in August.

We will continue with our time-honored tradition of hosting our Annual Dinner in October and our Holiday Party in December.

Below are a few elected officials suggested as guest speakers but were unavailable and a few topics suggested for discussion that we did not have time to fully explore last year:

Elected Officials:

1. Supervisor John Gioia
2. Assemblymember Buffy Wicks
3. Representative John Garamendi

Topics:

1. Environment/climate change
2. Uniting blue voters
3. Education and Outreach

El Cerrito Democratic Club is known for our great programs..and that's because of members like you! We look forward to a lively discussion during our January meeting.

- Champagne Brown, ECDC President

5. Upcoming ECDC Officer Elections

Officer elections for the El Cerrito Democratic Club occur annually every January and are scheduled for the ECDC General Meeting on Tuesday, January 23rd.

Current El Cerrito Democratic Club Officers (2023)

- President – Champagne Brown
- Past President – Greg Lyman
- Executive Vice President –
 - Carolyn Wysinger
 - VP Media – Madeline Kronenberg
 - VP Membership – Neil Tsutsui
 - VP Programs – vacant
 - VP Publications – William Ktsanes
 - VP Records – Leslie Reckler
 - VP Treasurer – Ed Crowley

If you're interested in participating more actively in the ECDC, please consider volunteering for one of the Club's officer positions. The duties of the officer positions are described in section "VII. Officers" of the Bylaws posted on the ECDC website at <https://ecdclub.org/club-documents/>.

The Executive Board recommends the reelection of the current 2023 officers but encourages any interested member to run for any position. We are particularly in need of a new VP Programs.

Officers are elected by a majority vote of members who are in good standing (with dues paid for 2023-24) and in attendance at the January membership meeting. The election of multiple officers running unopposed can be done by a single motion.

- William Ktsanes, VP Publications

6. Future Events – *Mark Your Calendar!*

El Cerrito Democratic Club General Membership Meetings and Events

ECDC January General Membership Meeting – 6:30 pm, Tuesday, January 23rd
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

ECDC February General Membership Meeting – 6:30 pm, Tuesday, February 27th
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

ECDC March General Membership Meeting – 6:30 pm, Tuesday, March 26th
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

ECDC April General Membership Meeting – 6:30 pm, Tuesday, April 23rd
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

ECDC May General Membership Meeting – 6:30 pm, Tuesday, May 28th
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

ECDC June General Membership Meeting – 6:30 pm, Tuesday, June 25th
(4th Tuesday of the month); hybrid format, in-person at Hana Gardens Senior Apartments
(10860 San Pablo Avenue, next to El Cerrito City Hall) and remote via Zoom link
<http://tiny.cc/ECDCmemberMtg>

Other Community Events

2024 California Presidential Primary – Tuesday, March 5, 2024

- William Ktsanes, VP Publications

7. Membership Renewal Reminder and Instructions

REMINDER! – ECDC memberships expired on September 30, 2023. If you have not already renewed for 2024, **now is the time to renew!**

You can do so online at: <https://ecdclub.org/join/>

Or by mailing a check to: ECDC Membership
PO Box 192
El Cerrito, CA 94530

Dues are \$5 for students, \$20 for individual members, and \$30 for two adults at the same address. The newsletter comes with membership and is delivered electronically by email. The added cost for a printed, hard-copy, postal mailed newsletter is \$18 (in addition to dues). Please make checks payable to “El Cerrito Democratic Club” and provide an email address for all individual members.

If you have questions, please email Neil Tsutsui at membership.ecdc@gmail.com.

Thank you!

- Neil Tsutsui, VP Membership

8. Call for Newsletter Submissions

The El Cerrito Democratic Club Newsletter is published monthly in advance of the General Membership meetings. ECDC members, friends and supporters are invited to submit articles and announcements regarding local issues and events of interest. Submissions should be emailed to William Ktsanes at wktsanes@gmail.com for review and editing.

- William Ktsanes, VP Publications

9. Link to the ECDC Website and Bylaws

Periodically the Club updates our Bylaws. The bylaws were changed in October 2018 to meet DPCCC requirements; revisions were proposed and adopted during the January 2021, August 2022 and March 2023 ECDC meetings. The ECDC Bylaws are posted on the ECDC website at <https://ecdclub.org/club-documents/>.

Appendix A: ECDC Proposed 2024 Budget

	Budget
Cash - Checking	0.00
Cash - PayPal	0.00
Receivable - Meeting Room Deposit	0.00
Liabilities	0.00
Capital Account	0.00
Member Dues Revenue	2,600.00
Newsletter Revenue	150.00
Annual Dinner Revenue	1,440.00
Meeting Pizza Revenue	0.00
Contribution Revenue	200.00
Meeting Expense - Room Rental	2,250.00
Meeting Expense - Voting Service	40.00
Meeting Expense - Speaker Honoraria	100.00
Meeting Expense - Equipment	500.00
Annual Dinner Expense - Room Rental	140.00
Annual Dinner Expense - Food & Drink	2,000.00
Annual Dinner Expense - Supplies	50.00
Annual Dinner Expense - Printing	50.00
Campaign Expense - Printing	1,300.00
Campaign Expense - Political Contributions	700.00
General Expense - Office Supplies	50.00
General Expense - Insurance	600.00
General Expense - Affiliations and Memberships	0.00
Communications Expense - Website & E-mail	840.00
Communication Expense - Online Membership Web Service	0.00
Communication Expense - Newsletter Printing	200.00
Communication Expense - Newsletter Postage	120.00
Communication Expense - Post Office Box	250.00
Membership Outreach Expense	75.00
Printing Expense - Recruitment	100.00
Charitable Contributions - General	2,000.00
Charitable Contributions - Racial Equity	1,000.00
Charitable Contributions - Future Leaders	1,000.00
Charitable Contributions - Environmental Causes	1,000.00
Financial Expense - Mechanics Bank Fees	0.00
Financial Expense - Dues PayPal Fees	150.00
Financial Expense - Annual Dinner PayPal Fees	0.00

Appendix B: ECDC Income Statement - Final YE2023

El Cerrito Democratic Club Income Statement For the year ended 31 December 2023

Revenue	Actual	Budget	Difference
Member Dues Revenue	2,596.00	2,400.00	196.00
Newsletter Revenue	159.00	100.00	59.00
Annual Dinner Revenue	1,240.00	2,200.00	(960.00)
Meeting Pizza Revenue	-	-	-
Contribution Revenue	462.00	100.00	362.00
Total Revenue	4,457.00	4,800.00	(343.00)
Expenses	Actual	Budget	Difference
Meeting Expense - Room Rental	253.00	1,400.00	(1,147.00)
Meeting Expense - Voting Service	-	-	-
Meeting Expense - Speaker Honoraria	-	100.00	(100.00)
Meeting Expense - Equipment	-	225.00	(225.00)
Total Meeting Expense	253.00	1,725.00	(1,472.00)
Annual Dinner Expense - Room Rental	102.72	140.00	(37.28)
Annual Dinner Expense - Food & Drink	1,997.61	2,000.00	(2.39)
Annual Dinner Expense - Supplies	10.98	50.00	(39.02)
Annual Dinner Expense - Printing	10.98	50.00	(39.02)
Financial Expense - Annual Dinner PayPal Fees	48.28	-	48.28
Financial Expense - Square Fees	-	-	-
Total Annual Dinner Expense	2,170.57	2,240.00	(69.43)
Campaign Expense - Printing	-	-	-
Campaign Expense - Political Contributions	-	1,200.00	(1,200.00)
Total Campaign Expense	-	1,200.00	(1,200.00)
General Expense - Office Supplies	12.00	50.00	(38.00)
General Expense - Insurance	-	550.00	(550.00)
General Expense - Affiliations and Memberships	40.00	40.00	-
Total Operating Expense	52.00	640.00	(588.00)
Communications Expense - Website & E-mail	240.00	840.00	(600.00)
Communication Expense - Online Membership Web Service	-	350.00	(350.00)
Communication Expense - Newsletter Printing	-	200.00	(200.00)
Communication Expense - Newsletter Postage	-	120.00	(120.00)
Communication Expense - Post Office Box	230.00	235.00	(5.00)
Total Communication Expense	470.00	1,745.00	(1,275.00)
Membership Outreach Expense	65.00	-	65.00
Printing Expense - Recruitment	-	-	-
Total Recruitment Expense	65.00	-	65.00
Charitable Contributions - General	2,000.00	3,000.00	(1,000.00)
Charitable Contributions - George Floyd	-	750.00	(750.00)
Charitable Contributions - Future Leaders	-	2,000.00	(2,000.00)
Total Charitable Contributions Expense	2,000.00	5,750.00	(3,750.00)
Financial Expense - Mechanics Bank Fees	-	-	-
Financial Expense - Dues PayPal Fees	111.24	150.00	(38.76)
Total Financial Expense	111.24	150.00	(38.76)
Total Expenses	5,121.81	13,450.00	(8,328.19)
Net Income (Loss)	(\$664.81)	(\$8,650.00)	7,985.19