

# Approved 2017 ECDC Budget

	2016 Approved	2016 Actuals	2017 Approved	2017 notes
<b>Starting Balance</b>		\$8,543	\$9,486	
<b>Income</b>				
Member Dues (less fees)	\$2,725	\$5,643	\$2,725	15 Ecouples, 15 Pcouples, 60 Esingles, 15 Psingles, 5 student/hardship (110 members) 35 addresses with paper newsletter
Dinner	\$3,050	\$2,052	\$2,250	20*\$50 couples, 25*\$25 members, 25*\$25 guests (90 diners)
Newsletter	\$0	\$10	\$0	
Other	\$0	\$80	\$0	
<b>Income Total</b>	<b>\$5,775</b>	<b>\$7,785</b>	<b>\$4,975</b>	
<b>Expenses</b>				
Rent (meetings, dinner, PO Box, 4th)	\$1,860	\$1,653	\$1,335	(9 meetings, PO Box, July 4th, Annual Dinner)
Supplies	\$200	\$30	\$100	pens, paper, tape
Equipment	\$1,600	\$581	\$250	Posters
Website	\$0	\$2,000	\$500	
Annual Dinner Food	\$2,025	\$1,315	\$1,530	90 guests at \$17 after tax and delivery
Insurance	\$1,100	\$0	\$550	Pay for 2017
Newsletter Postage	\$323	\$0	\$206	35 mailed per month at \$0.49 each (30 paid and 5 honorary)
Newsletter Printing	\$170	\$348	\$252	printer fees (35 per month with 6 pages average)
Memberships	\$0	\$0	\$0	
Contributions	\$0	\$0	\$0	
Nancy Gans	\$0	\$0	\$100	Honorarium
Affiliations	\$15	\$0	\$15	DPCCC
Political	\$700	\$915	\$975	Donation to DPCCC
Speaker/Performer Fees	\$100	\$0	\$500	Annual dinner music
Membership Recruitment	\$200	\$0	\$0	
<b>Expense Total</b>	<b>\$8,293</b>	<b>\$6,842</b>	<b>\$6,313</b>	
<b>Annual Change</b>	<b>-\$2,518</b>	<b>\$943</b>	<b>-\$1,338</b>	Reduced dinner fees, purchase posters, website